

正味財産増減計算書内訳表  
令和 6年 4月 1日 から令和 7年 3月 31日 まで

(単位：円)

| 科 目          | 実施事業等会計             |                                |                                |    |             | その他会計                |             |                              |    |             | 法人会計        | 内部取引<br>等消去 | 合計          |
|--------------|---------------------|--------------------------------|--------------------------------|----|-------------|----------------------|-------------|------------------------------|----|-------------|-------------|-------------|-------------|
|              | 継 1 研修・育成に<br>関する事業 | 継 2 一般消費者等<br>に対する相談・助<br>言・啓発 | 継 3 薬事情報の調<br>査・資料収集及び<br>公表事業 | 共通 | 小計          | 他 1 会員を対象と<br>した共益事業 | 他 2 収益事業    | 他 3 地域薬剤師会<br>への事業活動助成<br>事業 | 共通 | 小計          |             |             |             |
| I 一般正味財産増減の部 |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 1. 経常増減の部    |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| (1) 経常収益     |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 特定資産運用益      |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 特定資産受取利息     | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 112,687     | 0           | 112,687     |
| 受取入会金        |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 受取入会金        | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 7,720,000   | 0           | 7,720,000   |
| 受取会費         |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 正会員受取会費      | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 110,928,000 | 0           | 110,928,000 |
| 賛助会員受取会費     | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 711,000     | 0           | 711,000     |
| 受取会費計        | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 111,639,000 | 0           | 111,639,000 |
| 事業収益         |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 広告料収益        | 0                   | 0                              | 0                              | 0  | 0           | 1,081,374            | 0           | 0                            | 0  | 1,081,374   | 0           | 0           | 1,081,374   |
| 研修会・講習会収益    | 6,920,820           | 0                              | 0                              | 0  | 6,920,820   | 2,677,000            | 0           | 0                            | 0  | 2,677,000   | 0           | 0           | 9,597,820   |
| 日薬学術大会事業収益   | 170,337,500         | 0                              | 0                              | 0  | 170,337,500 | 0                    | 0           | 0                            | 0  | 0           | 0           | 0           | 170,337,500 |
| 学校薬剤師事業収益    | 0                   | 383,030                        | 0                              | 0  | 383,030     | 0                    | 0           | 0                            | 0  | 0           | 0           | 0           | 383,030     |
| 印刷物収益        | 0                   | 331,733                        | 0                              | 0  | 331,733     | 1,908,577            | 0           | 0                            | 0  | 1,908,577   | 0           | 0           | 2,240,310   |
| 請求用紙収益       | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 540,553     | 0                            | 0  | 540,553     | 0           | 0           | 540,553     |
| 書籍収益         | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 108,818     | 0                            | 0  | 108,818     | 0           | 0           | 108,818     |
| 手数料収益        | 639,800             | 0                              | 435,600                        | 0  | 1,075,400   | 604,197              | 394,538     | 0                            | 0  | 998,735     | 2,152,700   | 0           | 4,226,835   |
| 受託収益         | 6,930,500           | 0                              | 0                              | 0  | 6,930,500   | 0                    | 0           | 0                            | 0  | 0           | 0           | 0           | 6,930,500   |
| 事業収益計        | 184,828,620         | 714,763                        | 435,600                        | 0  | 185,978,983 | 6,271,148            | 1,043,909   | 0                            | 0  | 7,315,057   | 2,152,700   | 0           | 195,446,740 |
| 受取補助金等       |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 県費受取補助金      | 544,576             | 401,698                        | 258,500                        | 0  | 1,204,774   | 162,226              | 0           | 0                            | 0  | 162,226     | 200,460     | 0           | 1,567,460   |
| その他受取補助金     | 1,481,532           | 0                              | 0                              | 0  | 1,481,532   | 0                    | 2,400       | 0                            | 0  | 2,400       | 7,711,000   | 0           | 9,194,932   |
| 受取補助金等計      | 2,026,108           | 401,698                        | 258,500                        | 0  | 2,686,306   | 162,226              | 2,400       | 0                            | 0  | 164,626     | 7,911,460   | 0           | 10,762,392  |
| 雑収益          |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 受取利息         | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 647         | 0                            | 0  | 647         | 55,717      | 0           | 56,364      |
| 事務受託収益       | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 0           | 0                            | 0  | 0           | 3,360,000   | 0           | 3,360,000   |
| その他雑収益       | 591,300             | 0                              | 0                              | 0  | 591,300     | 10,000               | 0           | 0                            | 0  | 10,000      | 1,067,522   | 0           | 1,668,822   |
| 雑収益計         | 591,300             | 0                              | 0                              | 0  | 591,300     | 10,000               | 647         | 0                            | 0  | 10,647      | 4,483,239   | 0           | 5,085,186   |
| 経常収益計        | 187,446,028         | 1,116,461                      | 694,100                        | 0  | 189,256,589 | 6,443,374            | 1,046,956   | 0                            | 0  | 7,490,330   | 134,019,086 | 0           | 330,766,005 |
| (2) 経常費用     |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 事業費          |                     |                                |                                |    |             |                      |             |                              |    |             |             |             |             |
| 期首たな卸高       | 0                   | 0                              | 0                              | 0  | 0           | 0                    | 475,977     | 0                            | 0  | 475,977     | 0           | 0           | 475,977     |
| 期末たな卸高       | 0                   | 0                              | 0                              | 0  | 0           | 0                    | △ 1,264,183 | 0                            | 0  | △ 1,264,183 | 0           | 0           | △ 1,264,183 |
| 役員報酬         | 5,549,681           | 672,000                        | 281,000                        | 0  | 6,502,681   | 537,000              | 0           | 256,000                      | 0  | 793,000     | 0           | 0           | 7,295,681   |
| 給料手当         | 23,151,079          | 6,850,830                      | 944,942                        | 0  | 30,946,851  | 4,016,004            | 1,653,649   | 2,598,591                    | 0  | 8,268,244   | 0           | 0           | 39,215,095  |
| 法定福利費        | 3,920,903           | 1,104,910                      | 178,009                        | 0  | 5,203,822   | 677,532              | 249,369     | 428,163                      | 0  | 1,355,064   | 0           | 0           | 6,558,886   |
| 福利厚生費        | 93,061              | 26,224                         | 4,225                          | 0  | 123,510     | 16,081               | 5,919       | 10,162                       | 0  | 32,162      | 0           | 0           | 155,672     |
| 退職給付費用       | 1,718,500           | 484,273                        | 78,020                         | 0  | 2,280,793   | 296,957              | 109,297     | 187,660                      | 0  | 593,914     | 0           | 0           | 2,874,707   |
| 出務費          | 3,147,676           | 281,000                        | 0                              | 0  | 3,428,676   | 20,000               | 0           | 0                            | 0  | 20,000      | 0           | 0           | 3,448,676   |
| 監事報酬         | 37,000              | 0                              | 0                              | 0  | 37,000      | 0                    | 0           | 0                            | 0  | 0           | 0           | 0           | 37,000      |
| 役員等旅費交通費     | 3,841,342           | 280,760                        | 17,365                         | 0  | 4,139,467   | 37,530               | 0           | 13,885                       | 0  | 51,415      | 0           | 0           | 4,190,882   |
| 職員旅費交通費      | 673,847             | 197,160                        | 27,194                         | 0  | 898,201     | 115,577              | 47,590      | 74,785                       | 0  | 237,952     | 0           | 0           | 1,136,153   |
| 通信運搬費        | 1,699,213           | 404,602                        | 40,321                         | 0  | 2,144,136   | 2,466,290            | 116,233     | 172,172                      | 0  | 2,754,695   | 0           | 0           | 4,898,831   |
| 減価償却費        | 429,000             | 120,892                        | 402,277                        | 0  | 952,169     | 74,131               | 27,284      | 46,847                       | 0  | 148,262     | 0           | 0           | 1,100,431   |
| 消耗品費         | 9,043,168           | 664,175                        | 10,396                         | 0  | 9,717,739   | 116,546              | 14,562      | 25,004                       | 0  | 156,112     | 0           | 0           | 9,873,851   |
| 修繕費          | 24,749              | 6,975                          | 1,124                          | 0  | 32,848      | 4,277                | 1,574       | 2,703                        | 0  | 8,554       | 0           | 0           | 41,402      |
| 印刷製本費        | 1,078,764           | 473,896                        | 1,172                          | 0  | 1,553,832   | 6,673,128            | 1,084,868   | 2,820                        | 0  | 7,760,816   | 0           | 0           | 9,314,648   |
| 図書新聞費        | 41,867              | 210,788                        | 99,794                         | 0  | 352,449     | 7,235                | 2,663       | 4,572                        | 0  | 14,470      | 0           | 0           | 366,919     |
| 光熱水料費        | 662,000             | 186,552                        | 30,055                         | 0  | 878,607     | 114,394              | 42,103      | 72,290                       | 0  | 228,787     | 0           | 0           | 1,107,394   |
| 賃借料          | 3,530,072           | 956,517                        | 131,365                        | 0  | 4,617,954   | 499,997              | 184,026     | 315,970                      | 0  | 999,993     | 0           | 0           | 5,617,947   |
| 渉外費          | 139,767             | 0                              | 0                              | 0  | 139,767     | 120,960              | 0           | 0                            | 0  | 120,960     | 0           | 0           | 260,727     |
| 諸謝金          | 4,911,440           | 40,000                         | 0                              | 0  | 4,951,440   | 258,000              | 0           | 0                            | 0  | 258,000     | 0           | 0           | 5,209,440   |
| 租税公課         | 7,616,100           | 46,300                         | 19,700                         | 0  | 7,682,100   | 297,300              | 61,100      | 0                            | 0  | 358,400     | 0           | 0           | 8,040,500   |
| 支払助成金        | 13,486,000          | 0                              | 0                              | 0  | 13,486,000  | 440,480              | 0           | 9,272,700                    | 0  | 9,713,180   | 0           | 0           | 23,199,180  |
| 委託費          | 93,552,932          | 128,365                        | 428,718                        | 0  | 94,110,015  | 70,329               | 0           | 0                            | 0  | 70,329      | 0           | 0           | 94,180,344  |
| 諸会費          | 897,500             | 213,649                        | 23,949                         | 0  | 1,135,098   | 91,152               | 33,549      | 57,603                       | 0  | 182,304     | 0           | 0           | 1,317,402   |
| 支払手数料        | 737,018             | 43,989                         | 4,437                          | 0  | 785,444     | 79,061               | 35,586      | 10,672                       | 0  | 125,319     | 0           | 0           | 910,763     |
| 資料購入費        | 19,030              | 273,000                        | 0                              | 0  | 292,030     | 576,400              | 0           | 0                            | 0  | 576,400     | 0           | 0           | 868,430     |
| 顧問料          | 636,350             | 179,324                        | 28,890                         | 0  | 844,564     | 109,961              | 40,472      | 69,489                       | 0  | 219,922     | 0           | 0           | 1,064,486   |
| 保険料          | 76,294              | 13,595                         | 2,190                          | 0  | 92,079      | 8,337                | 5,259       | 5,269                        | 0  | 18,865      | 0           | 0           | 110,944     |
| 地代家賃         | 4,148,628           | 1,169,083                      | 188,348                        | 0  | 5,506,059   | 716,883              | 263,853     | 453,030                      | 0  | 1,433,766   | 0           | 0           | 6,939,825   |
| 会場費          | 44,390,740          | 59,400                         | 0                              | 0  | 44,450,140  | 76,835               | 0           | 0                            | 0  | 76,835      | 0           | 0           | 44,526,975  |
| 会議費          | 8,312,856           | 12,960                         | 0                              | 0  | 8,325,816   | 908,105              | 0           | 0                            | 0  | 908,105     | 0           | 0           | 9,233,921   |
| 広告宣伝費        | 184,800             | 40,297                         | 6,492                          | 0  | 231,589     | 24,710               | 9,095       | 15,616                       | 0  | 49,421      | 0           | 0           | 281,010     |
| 事業費計         | 237,751,377         | 15,141,516                     | 2,949,983                      | 0  | 255,842,876 | 19,451,192           | 3,199,845   | 14,096,003                   | 0  | 36,747,040  | 0           | 0           | 292,589,916 |

(単位：円)

| 科 目           |                   | 実施事業等会計            |                               |                               |    |              | その他会計               |             |                             |    |              | 法人会計         | 内部取引<br>等消去 | 合計          |
|---------------|-------------------|--------------------|-------------------------------|-------------------------------|----|--------------|---------------------|-------------|-----------------------------|----|--------------|--------------|-------------|-------------|
|               |                   | 継1 研修・育成に<br>関する事業 | 継2 一般消費者等<br>に対する相談・助<br>言・啓発 | 継3 薬事情報の調<br>査・資料収集及び<br>公表事業 | 共通 | 小計           | 他1 会員を対象と<br>した共益事業 | 他2 収益事業     | 他3 地域薬剤師会<br>への事業活動助成<br>事業 | 共通 | 小計           |              |             |             |
| 管理費           |                   |                    |                               |                               |    |              |                     |             |                             |    |              |              |             |             |
|               | 役員報酬              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 11,110,000   | 0            | 11,110,000  |             |
|               | 給料手当              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 8,032,007    | 0            | 8,032,007   |             |
|               | 監事報酬              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 220,000      | 0            | 220,000     |             |
|               | 退職給付費用            | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 562,293      | 0            | 562,293     |             |
|               | 役員退職功労金           | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 841,084      | 0            | 841,084     |             |
|               | 福利厚生費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 30,449       | 0            | 30,449      |             |
|               | 法定福利費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 1,282,919    | 0            | 1,282,919   |             |
|               | 出務費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 1,875,000    | 0            | 1,875,000   |             |
|               | 会議費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 102,210      | 0            | 102,210     |             |
|               | 会場費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 410,320      | 0            | 410,320     |             |
|               | 役員等旅費交通費          | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 659,203      | 0            | 659,203     |             |
|               | 職員旅費交通費           | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 231,152      | 0            | 231,152     |             |
|               | 通信運搬費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 279,505      | 0            | 279,505     |             |
|               | 減価償却費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 140,369      | 0            | 140,369     |             |
|               | 消耗品費              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 74,921       | 0            | 74,921      |             |
|               | 図書新聞費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 13,699       | 0            | 13,699      |             |
|               | 印刷製本費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 8,448        | 0            | 8,448       |             |
|               | 地代家賃              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 1,357,431    | 0            | 1,357,431   |             |
|               | 光熱水費              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 216,606      | 0            | 216,606     |             |
|               | 賃借料               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 946,753      | 0            | 946,753     |             |
|               | 保険料               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 15,786       | 0            | 15,786      |             |
|               | 租税公課              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 309,500      | 0            | 309,500     |             |
|               | 支払寄付金             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 105,000      | 0            | 105,000     |             |
|               | 諸会費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 172,598      | 0            | 172,598     |             |
|               | 支払手数料             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 1,639,976    | 0            | 1,639,976   |             |
|               | 修繕費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 8,098        | 0            | 8,098       |             |
|               | 顧問料               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 208,214      | 0            | 208,214     |             |
|               | 渉外費               | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 753,983      | 0            | 753,983     |             |
|               | 広告宣伝費             | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 46,790       | 0            | 46,790      |             |
|               | 雑費                | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 30,000       | 0            | 30,000      |             |
|               | 管理費計              | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 31,684,314   | 0            | 31,684,314  |             |
|               | 経常費用計             | 237,751,377        | 15,141,516                    | 2,949,983                     | 0  | 255,842,876  | 19,451,192          | 3,199,845   | 14,096,003                  | 0  | 36,747,040   | 31,684,314   | 0           | 324,274,230 |
|               | 評価損益等調整前当期経常増減額   | △ 50,305,349       | △ 14,025,055                  | △ 2,255,883                   | 0  | △ 66,586,287 | △ 13,007,818        | △ 2,152,889 | △ 14,096,003                | 0  | △ 29,256,710 | 102,334,772  | 0           | 6,491,775   |
|               | 当期経常増減額           | △ 50,305,349       | △ 14,025,055                  | △ 2,255,883                   | 0  | △ 66,586,287 | △ 13,007,818        | △ 2,152,889 | △ 14,096,003                | 0  | △ 29,256,710 | 102,334,772  | 0           | 6,491,775   |
| 2. 経常外増減の部    |                   |                    |                               |                               |    |              |                     |             |                             |    |              |              |             |             |
|               | (1)経常外収益          |                    |                               |                               |    |              |                     |             |                             |    |              |              |             |             |
|               | 経常外収益計            | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 0            | 0            | 0           | 0           |
|               | (2)経常外費用          |                    |                               |                               |    |              |                     |             |                             |    |              |              |             |             |
|               | 経常外費用計            | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 0            | 0            | 0           | 0           |
|               | 当期経常外増減額          | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 0            | 0            | 0           | 0           |
|               | 他会計振替前当期一般正味財産増減額 | △ 50,305,349       | △ 14,025,055                  | △ 2,255,883                   | 0  | △ 66,586,287 | △ 13,007,818        | △ 2,152,889 | △ 14,096,003                | 0  | △ 29,256,710 | 102,334,772  | 0           | 6,491,775   |
|               | 他会計振替額            | 46,089,805         | 12,219,027                    | 1,854,983                     | 0  | 60,163,815   | 12,817,490          | 2,842,475   | 14,226,863                  | 0  | 29,886,828   | △ 90,050,643 | 0           | 0           |
|               | 税引前当期一般正味財産増減額    | △ 4,215,544        | △ 1,806,028                   | △ 400,900                     | 0  | △ 6,422,472  | △ 190,328           | 689,586     | 130,860                     | 0  | 630,118      | 12,284,129   | 0           | 6,491,775   |
|               | 当期一般正味財産増減額       | △ 4,215,544        | △ 1,806,028                   | △ 400,900                     | 0  | △ 6,422,472  | △ 190,328           | 689,586     | 130,860                     | 0  | 630,118      | 12,284,129   | 0           | 6,491,775   |
|               | 一般正味財産期首残高        |                    |                               |                               |    |              |                     |             |                             |    |              |              |             | 364,523,658 |
|               | 一般正味財産期末残高        |                    |                               |                               |    |              |                     |             |                             |    |              |              |             | 371,015,433 |
| II 指定正味財産増減の部 |                   |                    |                               |                               |    |              |                     |             |                             |    |              |              |             |             |
|               | 当期指定正味財産増減額       | 0                  | 0                             | 0                             | 0  | 0            | 0                   | 0           | 0                           | 0  | 0            | 0            | 0           | 0           |
|               | 指定正味財産期首残高        |                    |                               |                               |    |              |                     |             |                             |    |              |              |             | 0           |
|               | 指定正味財産期末残高        |                    |                               |                               |    |              |                     |             |                             |    |              |              |             | 0           |
| III 正味財産期末残高  |                   |                    |                               |                               |    |              |                     |             |                             |    |              |              |             | 371,015,433 |